

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
<b>Description:</b> Responsibilities of the Board of Certified Shorthand Reporters include determining the qualification of persons applying for certification and upgrading and maintaining the quality of certified shorthand reporters reporting for the courts and the general public in the state.							
<b>FY 2001 Original Appropriation</b>							
3.00 FY 2001 Original Appropriation: HB 751.							
Dedicated	0.25	11,200	12,300	0	0	0	23,500
<b>Total</b>	<b>0.25</b>	<b>11,200</b>	<b>12,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,500</b>
<b>Appropriation Adjustments</b>							
4.42 Negative Supplemental: The Governor recommends removal of 80% of agency savings resulting from the employer share of PERSI gain sharing and the temporary retirement rate reduction.							
Dedicated	0.00	(300)	0	0	0	0	(300)
<b>Total</b>	<b>0.00</b>	<b>(300)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(300)</b>
<b>FY 2001 Total Appropriation</b>							
Dedicated	0.25	10,900	12,300	0	0	0	23,200
<b>Total</b>	<b>0.25</b>	<b>10,900</b>	<b>12,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,200</b>
<b>FY 2001 Estimated Expenditures</b>							
Dedicated	0.25	10,900	12,300	0	0	0	23,200
<b>Total</b>	<b>0.25</b>	<b>10,900</b>	<b>12,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,200</b>
<b>Base Adjustments</b>							
8.92 Other Adjustments: Funds identified as a result of the one-time PERSI gain sharing and temporary retirement rate reduction in DU 4.42 are restored to the agency Personnel Cost base.							
Dedicated	0.00	300	0	0	0	0	300
<b>Total</b>	<b>0.00</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>
<b>FY 2002 Base</b>							
Dedicated	0.25	11,200	12,300	0	0	0	23,500
<b>Total</b>	<b>0.25</b>	<b>11,200</b>	<b>12,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,500</b>
<b>Program Maintenance</b>							
10.11 Change in Benefit Costs: Changes in benefit costs reflect the increased cost for health insurance and reduced costs for unemployment insurance and retirement contributions.							
Dedicated	0.00	200	0	0	0	0	200
<b>Total</b>	<b>0.00</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>
10.21 General Inflation: A 1.5% inflationary increase is provided for standard operating costs.							
Dedicated	0.00	0	100	0	0	0	100
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>
10.61 Change in Employee Compensation: An increase in employee compensation of 4.5% is recommended for all state agencies. 3.5% shall be used for performance related increases and 1% shall be used to address agency specific compensation issues.							
Dedicated	0.00	500	0	0	0	0	500
<b>Total</b>	<b>0.00</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>

Certified Shorthand Reporters  
Certified Shorthand Reporters

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
<b>FY 2002 Total Maintenance</b>							
Dedicated	0.25	11,900	12,400	0	0	0	24,300
<b>Total</b>	<b>0.25</b>	<b>11,900</b>	<b>12,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,300</b>
<b>FY 2002 Total Governor's Rec.</b>							
Dedicated	0.25	11,900	12,400	0	0	0	24,300
<b>Total</b>	<b>0.25</b>	<b>11,900</b>	<b>12,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,300</b>